











National Review Meeting

The National Programme on Climate Change and Human Health

New Delhi 2021

State: Rajasthan

State Nodal Officer: Dr. Ravi Prakash Sharma

Contact: +91-9414593348



NPCCHH Activities 2020-21/21-22 & Budget Proposed/Expended for F.Y. 2021-22



S. No	Activities	Sanction in 2020- 21	Sanction in 2021- 22	Expenditure till date (%)	Reason for less utilisation	Plan of spending by March 31st 2022	Reason for non proposal
1	3.3.3.3 Training of Panchayati Raj Institutions/ Block level training						
2	9.5.29.8a. Training at State levelb. Training at District level					5 days state level training of district nodal officers on NPCCHH 1 day district level training of nodal officer	
3	16.1.2.1.23 State and district level Task force meetings (multi-sectoral)					State Level Task Force Meeting	
4	 16.1.2.1.24 a. Sensitization workshops/meeting at State level b. Sensitization workshops /meeting at District level 					 a. Two days state level sensitization workshop for nodal officers & other stake holders b. Two days state level sensitization workshop for nodal officers & other stake holders DAY 1 MO/paramedical staff Day 2: community level/health workers 	
5	5.1.1.2.13a. Greening of health care facilitiesb. Climate resilient Healthcare facilities					10000 per district for 34 districts	3



NPCCHH Activities 2020-21/21-22 & Budget Proposed/expended for F.Y.2021-22 contd...



S.No	Activities	Sanction in 2020-21	Sanction in 2020-21	Expenditure till date (%)	Reason for less utilisation	Plan of spending by March 31 st 2022	Reason for non proposal
6	a. Vulnerability Need Assessment (VA) related to Climate Change and Health b. Research on climate variables and impact on human health						
7	11.24.4.4 IEC					Under Process	
8	12.17.3 Printing					1700000 for printing	
9	16.4.1.5.2 Consultant Climate Change					Not yet recruited	
10	Other						



Deliverables



SI.N o.	Major Milestones	Definition	Targets/Achieve ment during FY 2020-21	Targets/ Achievements forFY 2021-22
1	Strengthening of State level organizational structure	 1.1. Appointed State Nodal Officer-Climate Change (SNO-CC) 1.2. Constituted Governing Body under Hon'ble Health Ministers of State 1.3. Set up multi-sectoral Task Force under Principal Secretary (Health) 1.4. Established Environment Health Cell (Yes/No) 	YESUnder ProcessUnder processYES	Was established file missing so file has been Resubmitted
2	Strengthening of District level organizational structure	 2.1. How many Districts have appointed District Nodal Officer-Climate Change (DNO-CC) 2.2. How many Districts have set up multi-sectoral Task Force under District Collector 2.3. How many Districts have established Environment Health Cell (EHC) 	All 33 DistrictsAll 33 DistrictsAll 33 Districts	Already done in state Dy CMHO (H) in all districts
3	Consultant Climate Change and Health	3.1. Whether the State has appointed Consultant Climate Change and Health as per posts approved in ROP 2020-21	No, Pending at HR NHM level	5



Deliverables contd...



SI.No	Major Milestone	Definition	Targets/ Achievement during FY 2020-21	Targets/Achieve ments for FY 2021-22
4	State Action Plan Climate Change and Human Health(SAPCCHH) inclusive of air pollution and heat action plans	Has the State published the SAPCCHH?	It is Under Process	Plan will be submitted after Recruitment of Consultant
5	Task Force meetings with Date of meetings Governing Body Meetings with Date of meetings	How many meetings conducted in the Year 2020-21?	Yet to be conducted Yet to be conducted	

1



Deliverables contd...



S. N o.	Major Milestone	Definition	Targets/ Achievement during FY 2020-21	Targets/Achie vements for FY 2021-22
6	Air pollution & Health	 Has the State identified the priority cities and designated the /sentinel hospitals for initiation of surveillance in context of air pollution? How many of these sentinel hospitals have initiated reporting of surveillance data? Issuance of Health Advisory on Air Pollution (Y/N) Yes IEC translation /dissemination (Y/N) Yes Development of Health sector preparedness plan on air pollution if any 	- Yes - 5 Districts have been identified 4-5 Hospitals from each district from each District identified for sentinel surveillance - IEC disseminated	-Yes -100% All the five districts are reporting
7	Heat and Related illness	 FY 2020-21 /2021-22 Reporting (Y/N) - NO (because of COVID-19) Advisory/IEC: (Y/N) -Yes Heat alerts disseminated (Y/N) – Yes Budget not utilized FY 2021-22 To Prepare Heat Preparedness plan IEC/Meeting/ Hospital preparedness etc planned 	YesYes	



Deliverables contd...



S.No.	Major Milestone	Definition	Targets/ Achievement during FY 2020-21	Targets/Achievement s for FY 2021-22
8	Awareness Activities	IEC Activities done. Date , Mode (Radio/TV/ Newspaper/Hoardings) Any other activity •Sensitization •International Day Celebration	 75,00000 allocated to director IEC, 2686000 has been given to districts for sensitization 1700000 for printing 	
9	Training	Any training conducted for health professionals/workers in the state? Briefly mention	Yes through VC	
10	Vulnerability Need Assessment	 Has the State started the VNA on climate sensitive disease? 	NO	
11	Green and Climate Resilient Healthcare	 Has the State undertaken any assessment for Green and Climate Resilient healthcare facilities and details if any Whether the State is undertaking/undertaken any Green and Climate Resilient healthcare infrastructures development/retrofitting and details if any Any further actions: please specify 	NO	
12	Research	Has the State started any research on climate sensitive disease?	No	8



Issue and Challenges



- HR not recruited(Consultant)
- HR not approved(DEO)
- Logistics- Computer ,Printer ,Internet ,Laptop etc.for work and webinars
- Budget for Mobility Support.
- •Proper implementation of program and utilisation of budget is not possible in absence of HR.



* Special Achievements or if any to do *



Working without staff, Consultant & DEO



Annexure

